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	PKU HealthCare Corp.,Ltd.		

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	023-67525366	023-67525366
	023-67525300	023-67525300
	zqb@pku-hc.com	zqb@pku-hc.com

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	1,138,563,606.12	1,059,880,286.54	7.42%
	28,562,028.81	26,727,238.89	6.86%
	28,241,406.32	26,807,776.61	5.35%
	5,484,197.23	32,331,345.10	-83.04%
/	0.0479	0.0448	6.92%
/	0.0479	0.0448	6.92%
	2.33%	2.25%	0.08%
	2,217,653,705.25	2,142,637,517.46	3.50%
	1,230,478,386.13	1,213,973,541.78	1.36%

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	60,799.74	
	590,644.61	
	125,082.55	

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	45.64%

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	1,138,563,606.12	1,059,880,286.54	7.42%	
	688,700,587.61	649,556,219.43	6.03%	
	340,196,227.92	302,624,639.80	12.42%	
	55,983,908.00	50,249,602.95	11.41%	
	1,337,785.34	3,065,543.43		

	-15,360,047.79	-3,740,036.78	-310.69%	
	11,618,779.85	81,932,622.93	-85.82%	
	1,746,273.35	110,535,860.10	-98.42%	

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	418,941,836.66	63,553,028.91	84.83%	16.06%	33.96%	-2.03%
	714,085,454.09	623,320,656.44	12.71%	2.83%	3.66%	-0.70%
1	418,941,836.66	63,553,028.91	84.83%	16.06%	33.96%	-2.03%
	418,941,836.66	63,553,028.91	84.83%	16.06%	33.96%	-2.03%
2	712,935,320.32	622,579,531.08	12.67%	2.93%	3.78%	-0.71%
	441,078,660.11	405,963,196.33	7.96%	26.64%	25.77%	0.64%
	271,856,660.21	216,616,334.75	20.32%	-21.05%	-21.84%	0.80%
3	1,150,133.77	741,125.36	35.56%	-36.68%	-47.37%	13.09%
	1,133,027,290.75	686,873,685.35	39.38%	7.35%	5.87%	0.85%

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	-3,539,974.84	-9.17%	

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	533,591,243.25	24.06%	520,547,688.27	24.29%	-0.23%	
	934,133,497.75	42.12%	951,777,572.51	44.42%	-2.30%	
	237,120,026.18	10.69%	198,818,708.55	9.28%	1.41%	
	2,718,871.32	0.12%	6,258,846.16	0.29%	-0.17%	
	149,241,490.03	6.73%	148,693,422.86	6.94%	-0.21%	
	6,620,166.23	0.30%	12,178,736.21	0.57%	-0.27%	
	157,000,000.00	7.08%	129,900,000.00	6.06%	1.02%	

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	2017 04 29	www.cninfo.com.cn
	2018 12 15	www.cninfo.com.cn
2019	2019 04 16	www.cninfo.com.cn
	2019 04 16	www.cninfo.com.cn
2018	2019 05 09	www.cninfo.com.cn

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		48,870		8		0	
5%		10					
		28.58%	170,356,260	0	0	170,356,260	
		11.80%	70,328,949	0	0	70,328,949	
		1.94%	11,576,513	0	0	11,576,513	
		1.22%	7,298,850	0	0	7,298,850	
		1.05%	6,244,400	0	0	6,244,400	
		0.83%	4,929,900	0	0	4,929,900	
		0.54%	3,225,346	0	0	3,225,346	5,346
		0.44%					

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		170,356,260	170,356,260
		70,328,949	70,328,949
		11,576,513	11,576,513
		7,298,850	7,298,850
		6,244,400	6,244,400
		4,929,900	4,929,900
		3,225,346	3,225,346
		2,630,100	2,630,100
		2,600,000	2,600,000
		2,500,000	2,500,000
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	2019 6 30	2018 12 31
	533,591,243.25	520,547,688.27
	33,509,727.17	34,159,247.28
	934,133,497.75	951,777,572.51
	36,739,194.90	37,325,312.28
	199,814,812.70	153,129,673.44

	237,120,026.18	198,818,708.55
	377,180.17	448,035.37
	1,975,285,682.12	1,896,206,237.70
	22,689,760.83	22,990,255.10
	2,718,871.32	6,258,846.16
	149,241,490.03	148,693,422.86
	6,620,166.23	12,178,736.21
	3,001,390.74	3,114,197.34
	22,511,105.05	17,842,579.01
	7,376,165.21	6,912,063.70
	14,555,716.43	15,288,424.26
	13,653,357.29	13,152,755.12
	242,368,023.13	246,431,279.76
	2,217,653,705.25	2,142,637,517.46
	157,000,000.00	129,900,000.00

	2,401,649.24	2,012,448.98
	430,395.48	449,734.07
	2,832,044.72	2,462,183.05
	992,425,775.08	933,890,145.00
	595,987,425.00	

	6,145,567.92	2,043,096.59
	380,824,403.09	436,157,574.09
	58,752,785.04	55,910,791.07
	844,105,126.08	871,221,557.73
	140,383,687.71	143,923,662.55
	146,867,643.86	145,576,450.69
	6,620,166.23	12,178,736.21
	2,663,377.88	2,935,716.86
	22,511,105.05	17,842,579.01
	3,608,478.79	1,080,447.03

	595,987,425.00	595,987,425.00
	256,647,742.19	256,647,742.19
	46,430,557.73	46,430,557.73
	48,273,316.04	46,673,274.41
	947,339,040.96	945,738,999.33
	1,189,750,689.73	1,217,299,898.23

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	2019	2018
	1,138,563,606.12	1,059,880,286.54
	1,138,563,606.12	1,059,880,286.54
	1,097,408,097.95	1,014,141,678.12
	688,700,587.61	649,556,219.43
	7,343,043.52	6,233,162.26
	340,196,227.92	302,624,639.80
	55,983,908.00	50,249,602.95
	3,846,545.56	2,412,510.25

	1,337,785.34	3,065,543.43
	5,279,803.30	5,589,604.04
	4,208,707.06	2,938,567.97
	60,799.74	38,021.34
“ ”	-3,539,974.84	-2,971,912.61
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“ ”		
“ ”	221,533.82	
“ ”	315,000.00	-4,071,549.27
“ ”	-205,739.31	82.22
“ ”	38,007,127.58	38,733,250.10
	1,467,595.61	12,000.73
	876,951.00	164,760.70
“ ”	38,597,772.19	38,580,490.13
	10,060,030.02	12,046,972.66
“ ”	28,537,742.17	26,533,517.47
1. “ ”	28,537,742.17	26,533,517.47
2. “ ”		
1.	28,562,028.81	26,727,238.89
2.	-24,286.64	-193,721.42
	-137,435.96	-427,707.27

	-137,435.96	-427,707.27
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	-137,435.96	-427,707.27
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8.	-137,435.96	-427,707.27
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	28,400,306.21	26,105,810.20

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	2019	2018
	425,222,347.43	359,940,361.86
	65,237,481.03	51,062,806.08
	5,203,839.38	5,361,453.86
	305,092,552.05	257,537,799.26
	35,681,298.13	29,919,303.25
	3,846,545.56	2,412,510.25
	-10,711,841.56	-7,468,004.76
	11,019,824.99	7,538,232.98
	60,799.74	38,021.34
“ ”	-3,539,974.84	-2,971,912.61
“ ”		
“ ”		
“ ”		
“ ”	-27,833.62	
“ ”		-1,568,052.50
“ ”	-126,337.57	1,675.84
“ ”	17,239,126.55	16,614,225.99
	805,900.41	4,266.83
	876,951.00	

“ ”	17,168,075.96	16,618,492.82
	3,648,285.83	3,428,274.99
“ ”	13,519,790.13	13,190,217.83
“ ”	13,519,790.13	13,190,217.83
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	13,519,790.13	13,190,217.83

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	2019	2018
	1,271,982,734.93	1,209,373,211.00

	86,960,661.63	89,457,684.47
	428,800,744.74	306,557,348.79
	1,314,687,327.48	1,247,148,487.89
	5,484,197.23	32,331,345.10
	467,800.00	191,897.68

	145,381,220.15	47,967,377.07
	11,618,779.85	81,932,622.93
	3,344.06	11,928.85
	1,746,273.35	110,535,860.10
	468,618,704.42	344,525,737.11
	470,364,977.77	455,061,597.21

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	15,702,249.96	3,752,101.87
	-15,496,649.96	-3,752,101.87
	392,216,666.67	173,040,326.05
	392,216,666.67	173,040,326.05
	11,919,748.50	7,747,099.22
	339,019,748.50	

2019											

	2018														
	595,987,425.00				199,172,934.88		-5,821,299.07		44,157,684. 17		342,808,650.09		1,176,305,395.07	-5,067,642.06	1,171,237,753.01

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3												-7,747,836.53		-7,747,836.53		-7,747,836.53
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	595,987,425.00				256,647,742.19							

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	595,987,425.00				256,647,742.19				46,430,557.73	48,273,316.04		947,339,040.96

	2018											
	595,987,425.00				256,647,742.19				44,157,684.17	33,965,248.88		930,758,100.24
	595,987,425.00				256,647,742.19				44,157,684.17	33,965,248.88		930,758,100.24
“ ”										5,442,381.31		5,442,381.31
										13,190,217.83		13,190,217.83
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											-7,747,836.53	-7,747,836.53
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		5.00%	5.00%
		5.00%	5.00%
		0.50%	0.50%
1	2	10.00%	10.00%
2	3	20.00%	30.00%
3	4	40.00%	50.00%
4	5	50.00%	60.00%
5		80.00%	100.00%

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		5-15	0 5%	6.33%-20.00%
		5-15	0 5%	6.33%-20.00%
		3-10	0 5%	9.50%-33.33%
		5-15	0 5%	6.33%-20.00%

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			16%	13%		
			7%	1%		
			15%	16.5%	20%	25%
			3%			
			2%			

	15%
	16.5%
	20%
	25%

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58 2011 1 1 2020 12 31 15%

2. 2011 2020 15% 16.5%

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2020 12 31 50% 20%

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	40,896.01	43,193.96
	470,324,081.76	466,350,377.21
	63,226,265.48	54,154,117.10
	533,591,243.25	520,547,688.27

63,226,265.48

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	18,068,266.91	24,361,623.72
	15,441,460.26	9,797,623.56

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	108,643,452.67	
	15,868,012.06	
	124,511,464.73	

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	26,707,023.17	2.75%	26,707,023.17	100.00%	0.00	26,319,469.31	2.66%	26,319,469.31	100.00%	0.00
	946,153,960.94	97.25%	12,020,463.19	1.27%	934,133,497.75	964,681,533.06	97.34%	12,903,960.55	1.34%	951,777,572.51
	946,153,960.94	97.25%	12,020,463.19	1.27%	934,133,497.75	964,681,533.06	97.34%	12,903,960.55	1.34%	951,777,572.51
	972,860,984.11	100.00%	38,727,486.36	3.98%	934,133,497.75	991,001,002.37	100.00%	39,223,429.86	3.96%	951,777,572.51

26,707,023.17

	19,870,105.33	19,870,105.33	100.00%	
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	12,903,960.55	
	26,319,469.31	387
	39,223,429.86	387

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1	35,658,619.67	97.06%	34,254,699.32	91.77%
1 2	368,040.01	1.00%	2,335,642.07	6.26%
2 3	618,703.33	1.68%	592,206.27	1.59%
3	93,831.89	0.26%	142,764.62	0.38%

	36,739,194.90	--	37,325,312.28	--
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			153,129,673.44

2019	6	30	3,138,300.35		255,291.34	3,393,591.69
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1		1				4,626,429.59
1		2				10,838,303.04
2		3				1,111,385.66
3		4				1,302,853.65
4		5				54,640.95
5						185,169.50
						18,118,782.39

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		5,242,211.24	151,638.45	2,000,258.00	3,393,591.69
		5,242,211.24	151,638.45	2,000,258.00	3,393,591.69

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		60,000,000.00	1-2	3-4	5	29.53%	300,000.00
		40,000,000.00	1			19.68%	200,000.00
		35,000,000.00	4-5	5		17.22%	175,000.00
		18,000,000.00	1			8.86%	90,000.00
		15,000,000.00	1			7.38%	75,000.00
	--	168,000,000.00	--			82.67%	840,000.00

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	28,650,445.54	0.00	28,650,445.54	23,648,625.02		23,648,625.02
	8,578,140.67	0.00	8,578,140.67	7,610,542.19		7,610,542.19
	182,207,973.48	4,515,216.24	177,692,757.24	163,273,339.62	4,830,216.24	158,443,123.38
	22,198,682.73	0.00	22,198,682.73	9,116,417.96		9,116,417.96
	241,635,242.42	4,515,216.24	237,120,026.18	203,648,924.79	4,830,216.24	198,818,708.55

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	4,830,216.24	12,005.31		327,005.31		4,515,216.24
	4,830,216.24	12,005.31		327,005.31		4,515,216.24

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	377,180.17	408,614.13
		39,421.24
	377,180.17	448,035.37

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	22,689,760.83		22,689,760.83	22,990,255.10		22,990,255.10	
	5,297,940.56		5,297,940.56	5,657,446.29		5,657,446.29	
	22,689,760.83		22,689,760.83	22,990,255.10		22,990,255.10	--

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	()									()	
	6,258,846.16			-3,539,974.84						2,718,871.32	
	6,258,846.16			-3,539,974.84						2,718,871.32	
	6,258,846.16			-3,539,974.84						2,718,871.32	

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	149,241,490.03	148,693,422.86
	149,241,490.03	148,693,422.86

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1.		192,488,368.27	5,694,863.46	7,038,222.45	205,221,454.18
2.	3,459,632.75	5,233,707.76		249,241.98	8,942,582.49
1		1,377,957.95		249,241.98	1,627,199.93
2	3,459,632.75	3,855,749.81			7,315,382.56
3					
3.			1,503,665.00	8,034.29	1,511,699.29
1			1,503,665.00	8,034.29	1,511,699.29
4.	3,459,632.75	197,722,076.03	4,191,198.46	7,279,430.14	212,652,337.38
1.		48,485,036.60	3,672,088.39	4,370,906.33	56,528,031.32
2.	57,878.95	6,944,749.63	204,783.88	505,529.26	7,712,941.72
1	57,878.95	6,944,749.63	204,783.88	505,529.26	7,712,941.72
3.			830,125.69		830,125.69
1			830,125.69		830,125.69
4.	57,878.95	55,429,786.23	3,046,746.58	4,876,435.59	63,410,847.35
1.					

3.					
1					
4.					
	3,401,753.80	142,292,289.80	1,144,451.88	2,402,994.55	149,241,490.03

	4,500,000.00	3,741,863.20	172,283.42			3,914,146.62	86.98%	86.98%				
	12,500,000.00	12,178,736.21	1,756,812.58	7,315,382.56		6,620,166.23	--	--				--

13

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4.				4,717,500.00	1,888,272.76	4,544,505.20	11,150,277.96
1.							
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3.							
1							
4.							
					664,151.54	2,337,239.20	3,001,390.74
1.					664,151.54	2,337,239.20	3,001,390.74
2.					798,563.60	2,315,633.74	3,114,197.34

14

	17,842,579.0		4,668,526.04				22,511,105.0
	1						5
	17,842,579.0		4,668,526.04				22,511,105.0
	1						5

15

	1,092,896.91		231,409.56		861,487.35
	5,034,350.56		1,958,535.87		3,075,814.69
		2,600,000.00	129,999.00		2,470,001.00
	784,816.23	606,359.32	422,313.38		968,862.17
	6,912,063.70	3,206,359.32	2,742,257.81		7,376,165.21

/

	25,220,704.60	5,794,209.45	27,919,390.60	6,461,664.32
	562,594.00	140,648.51	823,605.88	205,901.47
	57,472,389.84	8,620,858.47	57,472,389.84	8,620,858.47
	83,255,688.44	14,555,716.43	86,215,386.32	15,288,424.26

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2019

	449,734.07
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	38,054,421.44
	21,376,466.74
	59,430,888.18

353.98	
260.24	
682.39	
872.78	
252.05	

2024	773,532.77		
	38,827,954.21	38,054,421.44	--

	157,000,000.00	129,900,000.00
	157,000,000.00	129,900,000.00

19

	80,600,610.33	104,079,685.96
	80,600,610.33	104,079,685.96

20**1**

	453,101,430.47	386,462,374.06
	14,788,919.38	23,374,793.45
	467,890,349.85	409,837,167.51

2**1**

	1,630,661.80	
	1,630,661.80	--

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	24,457,621.05	17,082,056.72
	24,457,621.05	17,082,056.72

22

1

	17,091,823.47	58,965,477.41	63,167,596.86	12,889,704.02
-	5,008,605.48	5,165,236.10	5,175,154.67	4,998,686.91
		301,117.00	301,117.00	
	22,100,428.95	64,431,830.51	68,643,868.53	17,888,390.93

2

1	16,522,691.89	48,820,252.61	52,944,235.86	12,398,708.64
2		2,055,268.94	2,055,268.94	0.00
3	155,409.41	5,017,510.84	5,023,116.88	149,803.37
	107,762.49	4,684,284.84	4,689,371.42	102,675.91
	23,453.77	259,594.10	260,113.56	22,934.31
	24,193.15	73,631.90	73,631.90	24,193.15
4	32,648.52	2,651,704.30	2,580,632.30	103,720.52
5	381,073.65	420,740.72	564,342.88	237,471.49
	17,091,823.47	58,965,477.41	63,167,596.86	12,889,704.02

3

1	4,993,608.68	5,004,438.77	5,014,102.93	4,983,944.52
2	14,996.80	160,797.33	161,051.74	14,742.39
	5,008,605.48	5,165,236.10	5,175,154.67	4,998,686.91

23

	10,102,761.02	23,275,703.21
	6,349,449.25	7,964,053.37
	745,358.17	1,064,950.18
	372,959.27	427,601.88
	144,039.63	327,923.91

95	1,008,272.00	
	3,539,364.03	
	4,547,636.03	--

25

	2,012,448.98	450,000.00	60,799.74	2,401,649.24	
	2,012,448.98	450,000.00	60,799.74	2,401,649.24	--

								/
		450,000.00					450,000.00	
	1,257,838.20			50,021.34			1,207,816.86	
	460,000.00						460,000.00	
	294,610.78			10,778.40			283,832.38	
	2,012,448.98	450,000.00		60,799.74			2,401,649.24	

26

		+ -					
	595,987,425.00						595,987,425.00

27

	81,347,430.00			81,347,430.00
	117,825,504.88			117,825,504.88
	199,172,934.88			199,172,934.88

28

	-5,583,863.08	-137,435.96				-137,435.96		-5,721,299.04
	-5,583,863.08	-137,435.96				-137,435.96		-5,721,299.04
	-5,583,863.08	-137,435.96				-137,435.96		-5,721,299.04

29

	46,430,557.73			46,430,557.73
	46,430,557.73			46,430,557.73

30

	377,966,487.25	342,808,650.09
	377,966,487.25	342,808,650.09
	28,562,028.81	45,178,547.24
		2,272,873.56
	11,919,748.50	7,747,836.52



	4,448,898.90	6,132,146.70
	2,874,276.94	2,401,546.64
	819,154.22	751,444.96
	531,268.73	1,063,854.56
	1,266,227.46	999,314.75
	297,720.37	284,392.78
	1,719,989.99	1,320,455.32
	688,556.22	615,269.81
	701,991.08	641,668.30
	24,981.65	84,825.96
	9,732,483.23	6,911,445.50
	55,983,908.00	50,249,602.95

35

	219,882.06	868,792.60
	1,025,556.86	540,362.06
	88,100.63	848,468.35
	1,925,000.00	
	588,006.01	154,887.24
	3,846,545.56	2,412,510.25

36

	5,279,803.30	5,589,604.04
	4,208,707.06	2,938,567.97
	265,330.61	261,430.93
	141,317.00	
	142,675.49	153,076.43
	1,337,785.34	3,065,543.43

37

	60,799.74	38,021.34

38

	-3,539,974.84	-2,971,912.61
	-3,539,974.84	-2,971,912.61

39

	-237,578.30	
	459,112.12	
	221,533.82	

		572,794.54
		176,217.29
		10,060,030.02

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	31,010,618.89	46,933,087.49
	17,178,170.89	23,173,534.50
	48,188,789.78	70,106,621.99

2

	10,475,190.82	9,696,273.31
	304,194,221.94	268,019,773.46
	34,560,511.37	25,361,501.26
	79,570,820.61	3,479,800.76
	428,800,744.74	306,557,348.79

47

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	28,537,742.17	26,533,517.47
	-536,533.82	4,071,549.27

	7,712,941.72	7,663,675.85
	350,737.63	284,392.78
	2,742,257.81	1,631,171.32
“ ”	205,739.31	-82.22
“ ”	5,276,459.24	5,589,604.04
“ ”	3,539,974.84	2,971,912.61
“ ”	732,707.83	873,307.61
“ ”	-19,338.59	
“ ”	-37,986,317.63	-34,294,224.87
“ ”	-25,160,369.69	39,799,334.81
“ ”	20,088,196.41	-22,792,813.57
	5,484,197.23	32,331,345.10
2	--	--
3	--	--
	470,364,977.77	455,061,597.21
	468,618,704.42	344,525,737.11
	1,746,273.35	110,535,860.10

2

	470,364,977.77	468,618,704.42
	40,896.01	43,193.96
	470,324,081.76	466,350,377.21
	0.00	2,225,133.25
	470,364,977.77	468,618,704.42
	1,445,299.18	1,447,613.04

3

63,226,265.48

48

-	63,226,265.48	
	3,144,371.74	
	116,389,801.99	
	23,546,987.56	
	54,378,042.02	
	38,464,772.41	
	182,760,439.21	--

2018 12 20

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	--	--	1,601,604.36
	182,581.84	6.8747	1,255,195.38
	16,272.86	7.8170	127,204.98
	249,180.41	0.8797	219,204.01

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	/		
	1,207,816.86		50,021.34
	460,000.00		
	283,832.38		10,778.40
	450,000.00		
	2,401,649.24		60,799.74

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		2,455,551.64	466,757.20
		48,375.60	16,043.30
		1,366,111.02	2,777,674.57
		4,002,188.09	560,656.99
		0.00	775,708.97
		115,799.50	528,535.00
		0.00	6,129.97
[1]		405,184,929.86	346,548,808.50
		825,000.00	
		22,750.00	16,562.60
		0.00	0.00
		60,127.91	114,189.00
		0.00	0.00
		955,000.00	0.00

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		2,293,831.40	1,840,605.78
		1,325,388.00	1,325,388.00

		820,528.80	410,264.40
		386,271.62	366,958.04
		144,000.00	129,068.16

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	100,000,000.00	2019 06 06	2020 06 06	

	17,893,182.66	—	—	
	25,000,000.00	—	—	
	32,000,000.00	—	—	
/	100,000,000.00	—	—	
/	26,735,884.00	—	—	

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	2,570,000.00	2,533,333.00

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5 5 2017 1 1 2019 12 31
2016 2019 6 499,339,830.90

	293,329,838.96	725,209,602.53	651,041,656.00	367,497,785.49	3,468,690.53
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		416,220,784.98	2,081,103.92	388,227,445.92	1,941,137.23
		0.00	0.00	17,535,348.43	87,676.74
		12,230,831.65	61,154.16	3,340,316.00	16,701.58

		2,325,387.41	193,628.64	2,340,216.91	33,311.45
		1,799,206.56	386,361.97	1,803,529.03	180,352.90
		214,500.00	1,072.50	1,171,500.00	5,857.50
		5,093,671.01	25,468.36	1,163,328.20	5,816.64
		2,946,460.46	14,732.30	615,808.82	3,079.04

		15,467,877.21	124,775.49	10,644,763.91	239,971.31
		235,756.74		235,756.74	
				7,926.99	
		24,000.00		1,142.85	
		259,756.74	0.00	244,826.58	0.00

2

		3,585,597.08	10,894,905.20
		1,472,182.53	928,854.25
		22,704.64	186,488.80
		118,747.08	118,760.93
		98,685.99	98,685.99
		125,589.39	

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	423,485,617.10	712,943,248.27	1,150,133.77	4,551,708.39	1,133,027,290.75
	63,553,028.91	627,749,245.99	741,125.36	5,169,714.91	686,873,685.35
	1,190,678,507.30	1,546,898,499.05	3,512,342.58	523,435,643.68	2,217,653,705.25
	328,179,233.71	1,119,117,811.77	2,640,252.56	457,511,522.96	992,425,775.08

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SK Biopharmaceuticals Co,LTD

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	27,578,275.28	28.05%	27,578,275.28	100.00%	0.00	27,578,275.28	27.22%	27,578,275.28	100.00%	0.00
	70,732,509.86	71.95%	4,566,979.08	6.46%	66,165,530.78	73,749,553.73	72.78%	4,657,743.83	6.32%	69,091,809.90
	68,241,665.86	69.42%	4,566,979.08	6.69%	63,674,686.78	65,237,584.13	68.58%	4,657,743.83	6.70%	64,835,825.10
	2,490,844.00	2.53%	0.00	0.00%	2,490,844.00	4,255,984.80	4.20%	0.00	0.00%	4,255,984.80
	98,310,785.14	100.00%	32,145,254.36	32.70%	66,165,530.78	101,327,829.01	100.00%	32,236,019.11	31.81%	69,091,809.90

27,578,275.28

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50,703.13

10,140.63

20.00%

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	380,824,403.09	436,157,574.09
	380,824,403.09	436,157,574.09

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	423,730,059.11	478,993,192.58
	631,542.56	731,542.56
	549,437.71	422,928.71
	1,490,501.44	1,468,449.60
	426,401,540.82	481,616,113.45

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	12	()	()	
2019	1 1	360,965.93	45,097,573.43	45,458,539.36
2019	1 1	—	—	—
		36,118.37	82,480.00	118,598.37
2019	6 30	397,084.30	45,180,053.43	45,577,137.73

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1	1	3,718,210.43
1	2	256,582.61
2	3	468,954.70
3		308,041.74
3	4	173,000.00
4	5	37,540.95
5		97,500.79
		4,751,789.48

3

	45,458,539.36	118,598.37		45,577,137.73
	45,458,539.36	118,598.37		45,577,137.73

4

		305,606,557.94	1	71.67%	
		61,954,942.40	1	14.53%	28,048,953.09
			1	8.69%	

3

	166,442,905.31	29,423,436.75	137,019,468.56	166,442,905.31	29,423,436.75	137,019,468.56
	3,364,219.15		3,364,219.15	6,904,193.99		6,904,193.99
	169,807,124.46	29,423,436.75	140,383,687.71	173,347,099.30	29,423,436.75	143,923,662.55

1

	()					()	
	29,423,436.75					29,423,436.75	29,423,436.75
	137,019,468.56					137,019,468.56	
	166,442,905.31					166,442,905.31	29,423,436.75

2

	()									()	
	6,904,193.99			-3,539,974.84						3,364,219.15	
	6,904,193.99			-3,539,974.84						3,364,219.15	
	6,904,193.99			-3,539,974.84						3,364,219.15	

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9 2017 9 30 2018 [2018]234

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	423,493,545.05	63,553,028.91	359,433,069.51	50,417,579.43
	1,728,802.38	1,684,452.12	507,292.35	645,226.65
	425,222,347.43	65,237,481.03	359,940,361.86	51,062,806.08

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	-3,539,974.84	-2,971,912.61
	-3,539,974.84	-2,971,912.61

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	-205,739.31	
	60,799.74	

	590,644.61	
	125,082.55	
	320,622.49	--

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		/	/
	2.33%	0.0479	0.0479
	2.30%	0.0474	0.0474

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	A	28,562,028.81
	B	320,622.49
	C=A-B	28,241,406.33
	D	1,213,973,541.78
	E	

		F	
		G	11,919,748.50
		H	1
		I	-137,435.96
		J	3
		K	6
		$L=D+A/2+E \times F/K \cdot G \times H/K+I \times J/K$	1,226,199,213.46
		$M=A/L$	2.33%
		$N=C/L$	2.30%

2

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	A	28,562,028.81
	B	320,622.49
	C=A-B	28,241,406.33
	D	595,987,425.00
	E	
	F	
	G	
	H	
	I	
	J	
	K	6
	$L=D+E+F \times G/K-H \times I/K-J$	595,987,425.00
	$M=A/L$	0.0479
	$N=C/L$	0.0474

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