

000788

2018-007

2017

0 595,987,425.00 10 0.13

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			000788
	10	56	1
	023-67525300		
	023-67525366		
	zqb@pku-hc.com		

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	2017	2016		2015
	2,145,918,088.60	2,070,262,456.89	3.65%	2,010,726,351.41
	34,261,005.09	12,559,067.83	172.80%	25,028,598.43
	30,062,867.10	8,802,868.01	241.51%	-251,909,004.68
	-26,337,118.47	-116,935,478.89	77.48%	408,667,748.21
/	0.06	0.02	200.00%	0.04
/	0.06	0.02	200.00%	0.04
	2.96%	1.10%	1.86%	2.23%
	2017	2016		2015
	2,075,937,622.96	2,041,783,063.16	1.67%	3,123,862,593.17
	1,176,305,395.07	1,142,265,697.94	2.98%	1,132,936,898.43

2

	460,414,533.19	586,245,577.66	569,527,167.36	529,730,810.39
	6,965,801.75	14,302,684.76	8,193,493.53	4,799,025.05
	7,659,466.12	4,845,100.25	9,109,313.85	8,448,986.88
	-63,306,670.91	76,488,949.45	-101,865,820.31	62,346,423.30

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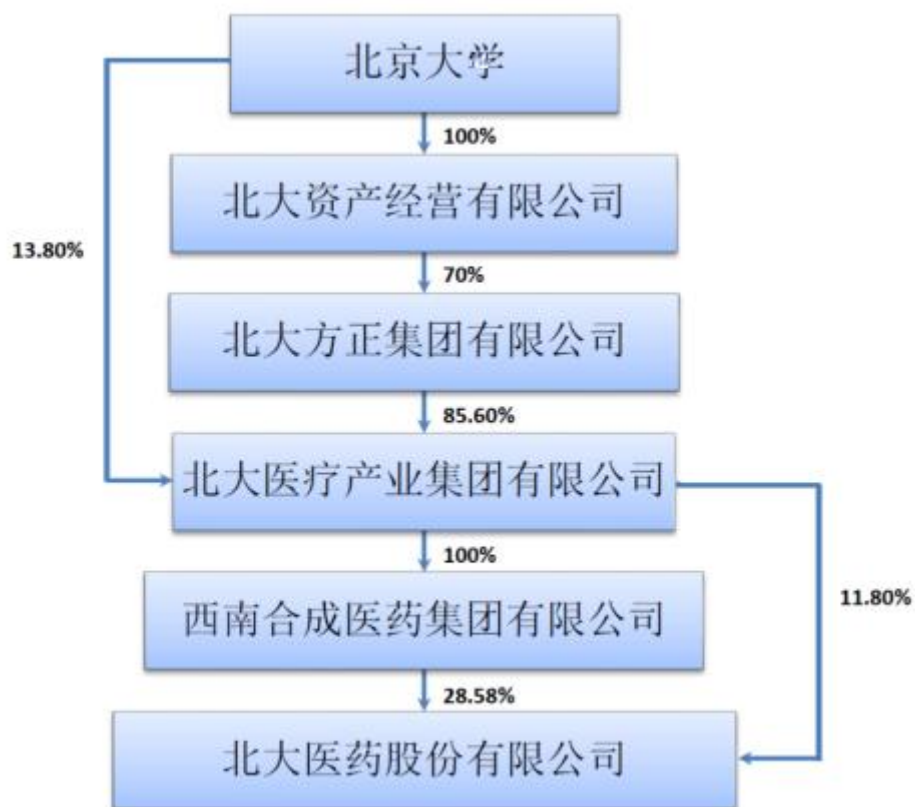
	30,353		32,043				
10							

		3.05%	18,168,556		0	
		2.19%	13,075,000		0	
		1.94%	11,576,513		0	
		1.55%	9,219,621		0	
		1.22%	7,298,850		0	
		1.05%	6,244,400		0	
		0.83%	4,929,900		0	
		0.54%	3,225,346		0	3,225,346
		1.				84,356,260
		86,000,000		170,356,206	2.	
		7,409,596				
		10,758,960		18,168,556	3.	
		145,000				
		12,930,000		13,075,000	4.	
		8,530,521				
		689,100		9,219,621		

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3**10%**

-	416,671,875.67	356,570,906.91	85.58%	77.00%	205.87%	12.00%
-	842,313,189.53	64,846,657.77	7.70%	1.78%	78.28%	-2.31%
-	854,676,983.80	149,508,594.65	17.49%	-10.29%	113.54%	3.67%

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